

Detailed Budget Planning Calendar

April 1, 2022 through August 31, 2022

Task Starting Date	Task Ending Date	Description	Owner
Monday, August 15, 2022		FY 2022-23 OB Executive Review	RMA
Tuesday, August 16, 2022		UBOT Finance Committee Meeting	
Friday, August 19, 2022		FY 2022-23 OB due to Board of Governors (BOG)	RMA
Friday, August 19, 2022 -	Monday, August 29, 2022	RMA unposts opening budget and loads E&G budgets from BUDGETS Ledger into CC_ORG as Original Budget	RMA
Tuesday, August 30, 2022 -	Wednesday, August 31, 2022	RMA finalizes all budgets in CC_ORG ledgers	RMA

ABBREVIATION KEY:

- BBS Bulls Budget System
- BOG Board of Governors
- C&G Contracts and Grants
- CF Carry Forward
- CFO Chief Financial Officer, TPA
- DSO Direct Support Organization
- FP Faculty Practice
- OB Operating Budget
- ORI Office of Research and Innovation
- RMA Resource Management and Analysis
- SCD Salary Category Detail
- UBOT University Board of Trustees
- BOG Board of Governors

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