! "#\$%&' ()&\*+&, -, -&

**Supplemental Education Plant Survey** 

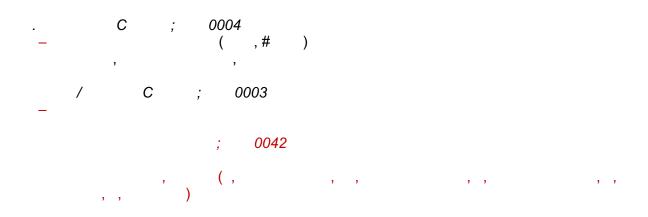
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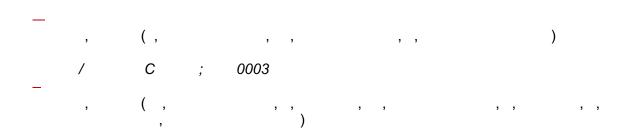
C ; , 0001



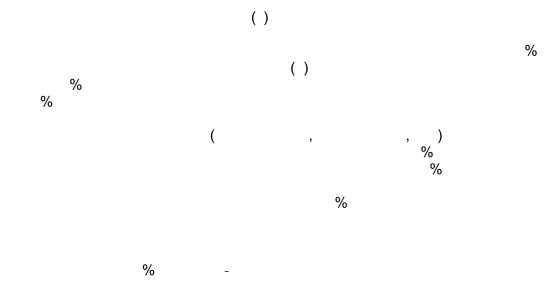








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|  |   | Sub Total Net Space Needs                      | 30,11                       | 4 2,985            | 184,396            | 277,012            | (49,972)                  | 18,164           | 111,817            | 0            | 34,586           | 49,925                   | 659,027           |
|--|---|--|-----------------------------|--------------------|--------------------|--------------------|---------------------------|------------------|--------------------|--------------|------------------|--------------------------|-------------------|
|  |   | Sub Total Percent                              | 88.40                       |                    | ,                  | 60.88%             | 105.88%                   | 72.01%           | ,                  | #DIV/0!      | 73.35%           | 4 <i>3,323</i><br>67.36% | 78.83%            |
|  |   | Sub Total Unsatisfactory                       |                             | 0 0                | 0                  | 0                  | 53,000                    | 0                | 0                  | 0            | 0                | 0                        | 53,000            |
| Proj.  | 2) USF Health MDN, MDC, MDL, MDA                | Prior to Remodel:                              | 18,49                       | 33,275             | 29,884             | 73,150             | 104,885                   | 8,291            | 1,933              | 0            | 0                | 7,223                    | 277,137           |
|  | Remodel   | Proposed Remodel:                              | 5,00                        |                    | 15,000             | 9,453              | 8,000                     | 0                | 0                  | 0            | 0                | 0                        | 37,453            |
|  |   | After Remodel:                                 | 23,49                       |                    | 44,884             | 82,603             | 112,885                   | 8,291            | 1,933              | 0            | 0                | 7,223                    | 314,590           |
|  | -   | Sub Total Net Space Needs                      | 25,11                       |                    | 169,396            | 267,559            | (57,972)                  | 18,164           | 111,817            | 0            | 34,586           | 49,925                   | 621,574           |
|  |   | Sub Total Percent                              | 90.32                       |                    |                    | 62.22%             | 106.82%                   | 72.01%           |                    | #DIV/0!      | 73.35%           | 67.36%                   | 80.03%            |
|  |   | Sub Total Unsatisfactory                       |                             | 0 0                | 0                  | 0                  | 53,000                    | 0                | 0                  | 0            | 0                | 0                        | 53,000            |
| Proj. 3  |   | Prior to Remodel:                              | 6,78                        |                    | 0                  | 9,216              | 24,330                    | 0                | 0                  | 0            | 0                | 738                      | 45,509            |
|  | Multidisciplinary Complex (CMC)                 | Proposed Remodel:                              | 1,00                        |                    | 11,500             | 2,500              | (15,000)                  | 0                | 0                  | 0            | 0                | 0                        | 0                 |
|  | Remodel   | After Remodel:                                 | 7,78                        |                    | 11,500             | 11,716             | 9,330                     | 0                | 111.017            | 0            | 0                | 738                      | 45,509            |
|  |   | Sub Total Net Space Needs<br>Sub Total Percent | 24,11<br>90.71              |                    | 157,896<br>69.03%  | 265,059<br>62.57%  | (42,972)<br>105.06%       | 18,164<br>72.01% | 111,817<br>1.31% = | 0<br>#DIV/0! | 34,586<br>73.35% | 49,925<br>67.36%         | 621,574<br>80.03% |
|  |   | Sub Total Unsatisfactory                       |                             | 0 0                | 09.03%             | 02.5778            | 38,000                    | 12.01%           | 1.3170             | #DIV/0!      | 13.3378          | 07.30%                   | 38,000            |
|  |   | Sub Total Clisatistactory                      |                             | 0 0                | 0                  | U                  | 30,000                    | 0                | 0                  | 0            | U                | 0                        | 30,000            |
| Proj.  | 4) Fine Arts Building (FAH) Remodel             | Prior to Remodel:                              | 2,67                        |                    | 165                | 0                  | 15,782                    | 2,405            | 0                  | 0            | 0                | 0                        | 59,775            |
|  |   | Proposed Remodel:                              | 1,00                        |                    | 7,000              | 0                  | (8,000)                   | 0                | 0                  | 0            | 0                | 0                        | 0                 |
|  |   | After Remodel:                                 | 3,67                        | ,                  | 7,165              | 0                  | 7,782                     | 2,405            | 0                  | 0            | 0                | 0                        | 59,775            |
|  |   | Sub Total Net Space Needs                      | 23,11                       |                    | 150,896            | 265,059            | (34,972)                  | 18,164           | 111,817            | 0            | 34,586           | 49,925                   | 621,574           |
|  |   | Sub Total Percent<br>Sub Total Unsatisfactory  | 91.10                       | )% 99.08%<br>0 0   | 70.40%<br>0        | 62.57%<br>0        | 104.12%<br>30,000         | 72.01%<br>0      | 1.31% =<br>0       | #DIV/0!<br>0 | 73.35%<br>0      | 67.36%<br>0              | 80.03%<br>30,000  |
|  |   | Sub Total Clisatisfactory                      |                             | 0 0                | 0                  | 0                  | 30,000                    | 0                | U                  | 0            | 0                | 0                        | 30,000            |
| Proj.  | 5) Education Building (EDU) Remodel             | Prior to Remodel:                              | 21,17                       | 72 8,395           | 4,868              | 0                  | 41,230                    | 0                | 0                  | 0            | 0                | 0                        | 75,665            |
|  | -   | Proposed Remodel:                              | 10,00                       |                    | 25,000             | 0                  | (35,000)                  | 0                | 0                  | 0            | 0                | 0                        | 0                 |
|  |   | After Remodel:                                 | ]                           | 8,395              | 29,868             | 0                  | 6,230                     | 0                | 0                  | 0            | 0                | 0                        | 44,493            |
|  |   | Sub Total Net Space Needs                      | 13,11                       | ,                  | 125,896            | 265,059            | 28                        | 18,164           | 111,817            | 0            | 34,586           | 49,925                   | 621,574           |
|  |   | Sub Total Percent                              | 94.95                       |                    |                    | 62.57%             | 99.997%                   | 72.01%           |                    | #DIV/0!      | 73.35%           | 67.36%                   | 80.03%            |
|  |   | Sub Total Unsatisfactory                       |                             | 0 0                | 0                  | 0                  | (5,000)                   | 0                | 0                  | 0            | 0                | 0                        | (5,000)           |
| Proj.  |   | Prior to Remodel:                              | 1,57                        |                    | 27,631             | 65,450             | 66,731                    | 0                | 1,204              | 273          | 0                | 7,223                    | 178,260           |
|  | Renovate/Remodel Medical Research               | Proposed Remodel:                              |                             | 0 0                | 0                  | 30,000             | (30,000)                  | 0                | 0                  | 0            | 0                | 0                        | 0                 |
|  | Lab Facility                                    | After Remodel:                                 | 1,57                        |                    | 27,631             | 95,450             | 36,731                    | 0                | 1,204              | 273          |                  | 7,223                    | 178,260           |
|  | This project is part of the college of          | Sub Total Net Space Needs<br>Sub Total Percent | N/A                         |                    |                    | N/A N/             |                           |                  |                    | I/A<br>I/A   |                  | N/A                      |                   |
|  | medicine and does not affect main               | Sub Total Unsatisfactory                       | N/A<br>N/A                  | N/A<br>N/A         |                    | N/A N/<br>N/A N/   |                           |                  |                    | I/A<br>I/A   |                  | N/A<br>N/A               |                   |
| 6) Renovation Projects**   | campus space needs.                             | Sub Total Clisatistactory                      | $1 \mathbf{V} / \mathbf{A}$ | 1 <b>N</b> / A     | IN/A               | IN/A IN/           | A IVA                     |                  |                    | /A           | 11/A 1           | N/A                      |                   |
| Proj.  | 1) N/A  | Prior to Renovation:                           |                             |                    |                    |                    |                           |                  |                    |              |                  |                          | 0                 |
|  |   | Proposed Renovation:<br>After Renovation:      |                             |                    |                    |                    |                           |                  |                    |              |                  |                          | 0<br>0            |
|  |   | Sub Total Unsatisfactory                       |                             | 0 0                | 0                  | 0                  | 0                         | 0                | 0                  | 0            | 0                | 0                        | 0                 |
|  |   | Sub Total Clisatisfactory                      |                             | 0 0                | U                  | 0                  | 0                         | 0                | 0                  | 0            | 0                | 0                        | 0                 |
| Total Net Space Needs  |   |  | 13,11                       |                    | 125,896            | 265,059            | 28                        | 18,164           | 111,817            | 0            | 34,586           | 49,925                   | 621,574           |
| Total Percent of Net Spa   |   |  | 94.95                       |                    |                    | 62.57%             | 99.997%                   | 72.01%           |                    | #DIV/0!      | 73.35%           | 67.36%                   | 80.03%            |
| Total Unsatisfactory Space   | ce  |  |                             | 0 0                | 0                  | 0                  | (5,000)                   | 0                | 0                  | 0            | 0                | 0                        | 0                 |
|  | Assumes that no substantial amount of satisfac  |  |                             |                    |                    |                    |                           |                  |                    |              |                  |                          |                   |
|  | the repurposed space is currently unsatisfactor |  |                             |                    |                    |                    |                           |                  |                    |              |                  |                          |                   |
| -  | Assumes that renovations address unsatisfacto   |  |                             |                    |                    |                    |                           |                  |                    |              |                  |                          |                   |
| -  | Definitions:                                    | Remodeling                                     |                             |                    |                    |                    | ngement of spaces a       |                  |                    |              |                  |                          |                   |
|  |   |  | conversion o                | of two classrooi   | ns to a science    | laboratory or the  | conversion of a clos      | ed plan arr      | angement to a      | an open p    | lan configurati  | on.                      |                   |
|  |   | Renovation                                     | f.s. 1013.01(1              | 18) - the reiuver  | ating or ungra     | ding of existing f | acilities by installation | on or repla      | cement of mat      | terials and  | l equipment ar   | nd                       |                   |
|  |   |  |                             |                    |                    |                    | oning of facilities and   |                  |                    |              |                  |                          |                   |
|  |   |  |                             |                    |                    |                    | al systems; and com       |                  |                    |              |                  |                          |                   |
|  |   |  |                             | e or structure.    | ,                  | 5 5,               | , .,                      | •                | 5 · · · ·          | ,            | 8 1              |                          |                   |
|  |   | Termination                                    |                             | e completely ou    | it of all space us | se categories.     |                           |                  |                    |              |                  |                          |                   |
|  |   | Demolition                                     |                             | ly raze a facility |                    | 0                  |                           |                  |                    |              |                  |                          |                   |
|  |   | Total Space Inventory                          |                             |                    |                    | factory E&G spac   | ce                        |                  |                    |              |                  |                          |                   |
| E Contraction of the second seco |   |  |                             |                    |                    |                    | -                         |                  |                    |              |                  |                          |                   |

| ANALYSIS OF SPACE  |   | University of Sou |                   |           |                 |         |                   |                    |                                |        |                               |                           |
|--|---|-------------------|-------------------|-----------|-----------------|---------|-------------------|--------------------|--------------------------------|--------|-------------------------------|---------------------------|
|  |   | ampus without C   |                   |           |                 |         |                   |                    |                                |        |                               |                           |
|  | Net Assignable Square   | -                 | -                 | al Outlay | Budgeting       | 3       |                   |                    |                                |        |                               |                           |
|  | PI  | repared 20-Apr-17 |                   |           |                 |         |                   |                    |                                |        |                               |                           |
| Traditional FTE= 2,582<br>On-Line FTE= 1,311<br>TOTAL FTE= 3,893 |   | Class-<br>room**  | Teaching<br>Lab** | Study     | Research<br>Lab | Office  | Audi/<br>Exhib.** | Instruct.<br>Media | Student<br>Academic<br>Support | Gym**  | Campus<br>Support<br>Services | Total<br>NASF             |
| Space Needs by Space 12021-2022                                  |   | 30,979            | 58,388            | 70,065    | 97,313          | 116,775 | 11,678            | 15,570             | 0                              | 23,355 | 21,020                        | 445,143                   |
| , i i i i i i i i i i i i i i i i i i i                          |   |                   |                   |           |                 |         |                   |                    |                                |        |                               |                           |
| 1) Current Inventory as of:                                      | June 30th   |                   |                   |           |                 |         |                   |                    |                                |        |                               |                           |
| A)   | Satisfactory Space  | 46,750            | 22,225            | 41,723    | 11,098          | 91,813  | 1,873             | 2,532              |                                |        | 7,065                         | 225,079                   |
| <b>B</b> )   | Total Unsatisfactory Space<br>1) Unsatisfactory Space with No Requested Action  | 0                 | 0                 | 0         | 0               | 4,800   | 0                 | 0                  | 0                              | 0      | 0                             | 4,800<br>0                |
|  | <ol> <li>Disatisfactory Space with No Requested Action</li> <li>Unsatisfactory Space to be Renovated/Remodeled</li> <li>Unsatisfactory Space to be Terminated</li> <li>Unsatisfactory Space to be Demolished</li> </ol> |                   |                   |           |                 | 4,800   |                   |                    |                                |        |                               | 4,800<br>0<br>0           |
| <b>C</b> )   | Total Under Construction  | 0                 | 0                 | 0         | 0               | 0       | 0                 | 0                  | 1,300                          | 0      | 0                             | 1,300                     |
|  | Unknown   |                   |                   |           |                 |         |                   |                    | 1,300                          |        |                               | 1,300<br>0<br>0<br>0<br>0 |
| TOTAL CURRENT INVENT   | TORY:   |                   |                   |           |                 |         |                   |                    |                                |        |                               |                           |
|  |   |                   |                   |           |                 |         |                   |                    |                                |        |                               |                           |

| University of South Florida<br>2021-2022<br>Space Needs by Space 72021-2022<br>Net Space Needs from Form B<br>Percent of Space Needs |   | Class-<br>room<br>30,979<br>(15,771)<br>150.91% | Teaching<br>Lab<br>58,388<br>36,163<br><b>38.06</b> % | <b>Study</b><br>70,065<br>28,342<br><b>59.55</b> % | Research<br>Lab<br>97,313<br>86,215<br>11.40% | Office<br>116,775<br>20,162<br>82.73% | Aud/<br>Exhibition<br>11,678<br>9,805<br>16.04% | Instruct.<br>Media<br>15,570<br>13,038<br>16.26% | Student<br>Academic<br>Support<br>0<br>(1,300)<br>#DIV/0! | Gym<br>23,355<br>23,355<br>0.00% | Campus<br>Support<br>Services<br>21,020<br>13,955<br>33.61% | Total<br>NASF<br>445,143<br>213,964<br>51.93% |
|--|---|---|---|--|---|---------------------------------------|---|--|---|----------------------------------|---|---|
| 3) Projects Funded for Planning  |   |   |   |  |   |                                       |   |  |   |                                  |   |   |
| Proj. 1)   |   | 0   | 0   | 0  | 0   | 0                                     | 0   | 0  | 0   | 0                                | 0   | 0   |
|  | Sub Total Net Space Needs   | (15771)   | 36163   | 28342  | 86215   | 20162                                 | 9805  | 13038  | (1300)  | 23355                            | 13955   | 213964  |
|  | Sub Total Percent   | 150.91%   | 38.06%  | 59.55%   | 11.40%  | 82.73%                                | 16.04%  | 16.26%   | #DIV/0!   | 0.00%                            | 33.61%  | 51.93%  |
|  |   |   |   |  |   |                                       |   |  |   |                                  |   |   |
| Proj. 2)   |   | 0   | 0   | 0  | 0   | 0                                     | 0   | 0  | 0   | 0                                | 0   | 0   |
|  | Sub Total Net Space Needs   | (15,771)  | 36,163  | 28,342   | 86,215  | 20,162                                | 9,805   | 13,038   | (1,300)   | 23,355                           | 13,955  | 213,964                                       |
|  | Sub Total Percent   | 150.91%   | 38.06%  | 59.55%   | 11.40%  | 82.73%                                | 16.04%  | 16.26%   | #DIV/0!   | 0.00%                            | 33.61%  | 51.93%  |
| 4) New Construction Projects   |   |   |   |  |   |                                       |   |  |   |                                  |   |   |
| Proj. 1)   | Oceanographic & Environmental Sciences Research & Teaching Facility | 0   | 20,600  | 5,000  | 15,600  | 2,000                                 | 2,000   | 0  | 0   | 0                                | 0   | 45,200  |
|  | Sub Total Net Space Needs   | (15,771)  | 15,563  | 23,342   | 70,615  | 18,162                                | 7,805   | 13,038   | (1,300)   | 23,355                           | 13,955  | 168,764                                       |
|  | Sub Total Percent   | 150.91%   | 73.35%  | 66.69%   | 27.44%  | 84.45%                                | 33.16%  | 16.26%   | #DIV/0!   | 0.00%                            | 33.61%  | 62.09%  |
| Proj. 2)   | USFSP Teaching Gymnasium Facilit                                    |   |   |  |   |                                       |   |  |   |                                  |   |   |

| ANALYSIS OF SPACE NEEI                                       | DS BY CATEGORY - FORM B REVISED   |        | ty of South<br>asota Camp<br>igible for Fi<br>20-Apr-17 | us              | Outlay Budg     | geting        |                  |                   |                       |                     |                 |                   |              |
|--|---|--------|---|-----------------|-----------------|---------------|------------------|-------------------|-----------------------|---------------------|-----------------|-------------------|--------------|
| Traditional FTE= 937<br>On-Line FTE= 852<br>TOTAL FTE= 1,790 |   | Toputo | Class-  | Teaching        |                 | Research      | 0.00             | Audi/             | Instruct.             | Student<br>Academic |                 | Campus<br>Support | Total        |
| pace Needs by Space Type* 2021-2022                          |   |        | room**<br>11,246  | Lab**<br>26,843 | Study<br>32,211 | Lab<br>44,738 | Office<br>53,685 | Exhib.**<br>5,369 | <b>Media</b><br>7,158 | Support<br>0        | Gym**<br>10,737 | Services<br>9,663 | NAS<br>201,0 |
| 1) Current Inventory as of:                                  | June 30th   |        |   |                 |                 |               |                  |                   |                       |                     |                 |                   |              |
| <u>A)</u>  | Satisfactory Space  |        | 13,854  | 0               | 3,082           | 1,389         | 35,382           |                   | 765                   |                     |                 |                   | 63,          |
| B)   | Total Unsatisfactory Space<br>1) Unsatisfactory Space with No Requested Action  |        | 0   | 0               | 0               | 0             | 0                | 0                 | 0                     | 0                   | 0               | 0                 |              |
| 0 0 0  | 2) Unsatisfactory Space to be Renovated/Remodeled<br>3) Unsatisfactor<br>0<br>0 |        |   |                 |                 |               |                  |                   |                       |                     |                 |                   |              |
|  |   |        |   |                 |                 |               |                  |                   |                       |                     |                 |                   |              |
|  |   |        |   |                 |                 |               |                  |                   |                       |                     |                 |                   |              |
|  |   |        |   |                 |                 |               |                  |                   |                       |                     |                 |                   |              |
|  |   |        |   |                 |                 |               |                  |                   |                       |                     |                 |                   |              |
| n  |   | I      | 0   | 0               | 0               | 0             | 0                | 0                 | 0                     | 0                   | 0               | 0                 |              |
| Net Space Needs  |   |        | (2,608)   | 26,843          | 29,129          | 43,349        | 18,303           | 2,993             | 6,393                 | 0                   | 10,737          | 3,141             | 138          |
| Percent of: Current Inventory and<br>Minus Demo<br>Space Nec | lition  |        | 123%  | 0%              | 10%             | 3%            | 66%              | 44%               | 11%                   | #DIV/0!             | 0%              | 67%               |              |

(\*\*Online FTE excluded from Classroom, Teaching Lab, Auditorium/Exhibition, and Gymnasium needs.)

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