

RDL 2 Form Wellness CITF

Date Submitted: April 24, 2008

ACE Workgroup date: May 29, 2008

1. Requestor:	Guy Conway
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2. Description of Project alignment with USF Mission and purpose of Project:
Student Life

3. Physical Boundaries (graphics) See attached

4. Acreage: 2 acres

5. Net square footage: approximately 58,250 nsf for Phase I

6. Gross square footage: approximately 83,880 gsf for Phase I

7. Funding Source: CITF

8. Construction budget: \$16,688,400

9. Project budget: \$20,506,000

10. Scope of Project: The Feasibility Study is for a comprehensive Wellness Center to include Student Health Services, Counseling Center, and Campus Recreation expansion as well as renovation as required. Phase I funded by this year CITF funds is proposed to include a weight room, track, and food service between the Existing Campus Recreation facility and the SunDome.

11. Impact to Campus Master Plan: Minor amendment for location. Square footage included in Recreation Center expansion.

12. Maintenance requirements and funding source for maintenance: A&S and Auxiliary

13. Schedule: October 2010 occupancy

14. Parking displacement/load and traffic impact: none

15. Impact to existing locations and capacity of:
Trees: none

Stormwater: capacity and access available
Chilled Water: capacity and access available
Electrical: capacity and access available
Telecommunications: capacity and access available
Potable Water: capacity and access available
Sanitary Sewer: capacity and access available