

Table 14.1 USF Lakeland Ten-Year Capital Improvement Plan

PROJECT	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	PROJECT COST	SOURCE OF FUNDING
Lakeland New Camps Phase I-B (includes infrastructure)			\$5,000,000	\$10,500,000							\$15,500,000	Private Contributions
Lakeland New Camps Phase II				\$9,438,638	\$45,597,750	\$45,000,000	\$ 8,858,360				\$108,894,748	PECO
Central Utility Plant				\$5,000,000							\$5,000,000	PECO
Building 600 Addition					\$47,600,000						\$47,600,000	Bnd
ParkingGarag I						\$13,500,000					\$13,500,000	Bnd